

Request for Appropriation Budget Template

Enter data into each yellow cell.

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|-----------------------|----------------------------------|
| Request Title: | Affordable Housing Gap Financing |
| Sponsor: | Derek Kitchen |

| Step 1. Revenue | | | |
|---|------------------|--|-------------------------------|
| Funding Source | | | |
| Amount Requested | \$15,000,000 | General Fund | |
| Other Revenue Source | n/a | n/a | |
| Total Revenues: | \$ 15,000,000.00 | | |
| Difference between Revenue & Expenditures | | | \$ - |
| Step 2. Expenditures | | | |
| Amounts | | Details | |
| Personnel | | Number of personnel supported: | n/a |
| Travel | | Nature of travel: | n/a |
| Equipment/Supplies | | Types of equipment/supplies to be purchased: | n/a |
| Pass-through | \$15,000,000 | Intended recipient(s) of pass-through funds: | Affordable Housing Developers |
| Licenses | | Description of licenses (number, cost per license, etc.) | n/a |
| Other | | Description of other expenses | n/a |
| Other | | Description of other expenses | n/a |
| Other | | Description of other expenses | n/a |
| Total Expenditures: | \$ 15,000,000.00 | | |

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|------|
| \$ - |
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